

REVISED PROFORMA FOR ACTION PLAN 2023-2024

1. Name of the KVK: KVK, Araria

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Near Araria Court Railway Station.	8540033893	arariaakvk@gmail.com

2. Name of host organization :

Address	Telephone		E-mail
	Office	FAX	
Bihar Agricultural University Sabour, Bhagalpur	0641-2452611	0641-2452611	deebausabour@gmail.com

3. Training programme to be organized (Jan. 2023 to Dec. 2023)

(a) Farmers and farmwomen

Thematic area	Title of Training	No.	Duration	Venue On/Off	Tentative Date	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
EXTENSION EDUCATION														
Formation and Management of SHGs	Importance of Kisan Club for income generation	1	2	On/Off	05-06/06/2023	0	10	5	0	6	9	11	19	30
	Best utilization of available resources	1	2	On/Off	19-20/09/2023	5	0	5	0	10	5	20	5	25
Group dynamics	Utility and need of farmers group	1	2	On/Off	13-14/11/2023	5	0	5	0	10	5	20	5	25
	Importance and need of farmers field school	1	2	On/Off	15-16/12/2023	5	0	5	0	10	5	20	5	25
ANIMAL SCIENCE														
Dairy Management	Scope and opportunities in dairy farming.	1	2	On/Off	14-15/02/2023	6	0	4	0	11	5	20	5	25
	Estrus detection & Sex sorted semen	1	2	On/Off	13-14/03/2023	6	0	4	0	11	5	20	5	25
	How to utilization of Cow dung and Urine in natural farming	1	2	On/Off	29-30/05/2023	6	0	4	0	11	5	20	5	25
	Selection of dairy animal & Breed.	1	2	On/Off	27-28/03/2023	6	0	4	0	11	5	20	5	25
	Up gradation of deshi cattle	1	2	On/Off	5-6/04/2023	6	0	4	0	11	5	20	5	25
	Care and management of cross breed heifers	1	2	On/Off	12-13/04/2023	6	0	4	0	11	5	20	5	25
	Care and management of newly born calves	1	2	On/Off	25-26/04/2023	6	0	4	0	11	5	20	5	25
Goat Farming	Management of Goat during winter Season	1	2	On/Off	12/01/2023	6	0	4	0	11	5	20	5	25
	Disease management in goat	1	2	On/Off	18/05/2023	6	0	4	0	11	5	20	5	25

	Management of Goat during rainy season	1	2	On/Off	12/07/2023	6	0	4	0	11	5	20	5	25
	Importance of Goat Milk & Clean milk production	1	2	On/Off	27/07/2023	6	0	4	0	11	5	20	5	25
	Goat based employment like Meat, Skin, Fiber etc.	1	2	On/Off	28/07/2023	6	0	4	0	11	5	20	5	25
	Prevention and control of PPR in goat	1	2	On/Off	1-2/08/2023	6	0	4	0	11	5	20	5	25
	Deworming of goat	1	2	On/Off	17-18/08/2023	6	0	4	0	11	5	20	5	25
	Up gradation of deshi goat	1	2	On/Off	11/10/2023	6	0	4	0	11	5	20	5	25
Disease Management	Blood protozoan diseases in dairy animals	1	2	On/Off	27/03/2023	6	0	4	0	11	5	20	5	25
	Vaccination schedule of cattle	1	2	On/Off	24-25/08/2023	6	0	4	0	11	5	20	5	25
	Control of mastitis in milch cow	1	2	On/Off	30-31/08/2023	6	0	4	0	11	5	20	5	25
Feed management	Improvement of nutrient in dry roughage	1	2	On/Off	01-02/09/2023	6	0	4	0	11	5	20	5	25
	Feeding management of milch cow	1	2	On/Off	07-08/09/2023	6	0	4	0	11	5	20	5	25
Poultry Management	Management of Backyard Poultry Farming	1	2	On/Off	12-13/01/2023	6	0	4	0	11	5	20	5	25
	Layer management	1	2	On/Off	24/03/2023	6	0	4	0	11	5	20	5	25
	New technologies in poultry farming	1	2	On/Off	26/03/2023	6	0	4	0	11	5	20	5	25
	Prevention and control of Ranikhet disease in poultry	1	2	On/Off	26-27/09/2023	6	0	4	0	11	5	20	5	25
	Care and management in chicks	1	2	On/Off	12-13/10/2023	6	0	4	0	11	5	20	5	25
AGRONOMY														
Crop Diversification	Scientific cultivation of Millets	1	2	On/Off	14-15/03/2023	7	0	5	0	13	5	25	5	30
	Package and Practices of Millets crop	1	2	On/Off	20-21/03/2023	7	0	5	0	13	5	25	5	30
	Scientific cultivation of Millets	1	2	On/Off	27-28/06/2023	7	0	5	0	13	5	25	5	30
Production of Organic inputs	Green Manuring through Dhaincha	1	2	On/Off	10-11/04/2023	7	0	5	0	13	5	25	5	30
Nutrient Management	INM in Rice Cultivation	1	2	On/Off	03-04/07/2023	7	0	5	0	13	5	25	5	30
Weed Management	Weed management in Rice	1	2	On/Off	25-26/07/2023	7	0	5	0	13	5	25	5	30
	Weed management in Rice	1	2	On/Off	02-03/08/2023	7	0	5	0	13	5	25	5	30
	Water management in Rice	1	2	On/Off	17-18/08/2023	7	0	5	0	13	5	25	5	30

Integrated Crop Management	Scientific Cultivation of Winter Maize	1	2	On/Off	12-13/09/2023	7	0	5	0	13	5	25	5	30
	Scientific Cultivation of Winter Maize	1	2	On/Off	25-26/09/2023	7	0	5	0	13	5	25	5	30
	Scientific Cultivation of Winter Maize	1	2	On/Off	03-04/10/2023	7	0	5	0	13	5	25	5	30
	Scientific Cultivation of Mustard	1	2	On/Off	17-18/10/2023	7	0	5	0	13	5	25	5	30
	Scientific Cultivation of Potato	1	2	On/Off	13-14/11/2023	7	0	5	0	13	5	25	5	30
	Scientific Cultivation of Wheat	1	2	On/Off	23-24/11/2023	7	0	5	0	13	5	25	5	30
	Scientific Cultivation of Groundnut	1	2	On/Off	19/01/2023	7	0	5	0	13	5	25	5	30
	Scientific Cultivation of Sunflower	1	2	On/Off	20-21/02/2023	7	0	5	0	13	5	25	5	30
	Scientific Cultivation of Green Gram	1	2	On/Off	15-16/02/2023	7	0	5	0	13	5	25	5	30
	Different Methods of Rice Cultivation	1	2	On/Off	17-18/04/2023	7	0	5	0	13	5	25	5	30
	Scientific cultivation of paddy	1	2	On/Off	15-16/05/2023	7	0	5	0	13	5	25	5	30
	Scientific cultivation of paddy	1	2	On/Off	23-24/05/2023	7	0	5	0	13	5	25	5	30
	Agronomic management of Rice cultivation	1	2	On/Off	6-7/06/2023	7	0	5	0	13	5	25	5	30
	SOIL SCIENCE													
Micronutrient Deficiency in Crops	Nutrient deficiency and management in Rabi Crops	1	2	On/Off	30-31/01/2023	7	0	5	0	13	5	25	5	30
	Nutrient deficiency and management in Rabi Crops	1	2	On/Off	02-03/11/2023	7	0	5	0	13	5	25	5	30
INM	INM in Rabi Crops	1	2	On/Off	02-03/02/2023	7	0	5	0	13	5	25	5	30
	INM in Kharif crops	1	2	On/Off	23-24/08/2023	7	0	5	0	13	5	25	5	30
	INM in Summer Crops	1	2	On/Off	30-31/03/2023	7	0	5	0	13	5	25	5	30
	INM in Rice and Millets	1	2	On/Off	13-14/06/2023	7	0	5	0	13	5	25	5	30
	INM in Winter Maize	1	2	On/Off	03-04/10/2023	7	0	5	0	13	5	25	5	30
Nutrient Use Efficiency	Use of Nano fertilisers in Rabi crops	1	2	On/Off	27-28/02/2023	7	0	5	0	13	5	25	5	30
	Use of Nano fertilizers in Rice	1	2	On/Off	03-04/07/2023	7	0	5	0	13	5	25	5	30
Soil Fertility Management	Soil Testing based Nutrient Management	1	2	On/Off	02-03/04/2023	7	0	5	0	13	5	25	5	30
	Soil Testing based Nutrient Management	1	2	On/Off	27-28/05/2023	7	0	5	0	13	5	25	5	30

	Soil Testing based Nutrient Management	1	2	On/Off	01-02/09/2023	7	0	5	0	13	5	25	5	30
	Soil Testing based Nutrient Management	1	2	On/Off	04-05/12/2023	7	0	5	0	13	5	25	5	30
PLANT PATHOLOGY														
IPM	IPM in Sunflower	1	2	On/Off	06-07/01/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Makhana	1	2	On/Off	24-25/01/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Standing Rabi crops	1	2	On/Off	30-31/01/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Mango	1	2	On/Off	27-28/02/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Sunflower	1	2	On/Off	02-03/03/2023	5	0	5	0	10	5	20	5	25
IPM	IDM in Summer Vegetables	1	2	On/Off	16-17/03/2023	5	0	5	0	10	5	20	5	25
IPM	IDM in Summer Vegetables	1	2	On/Off	11-12/04/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Rice	1	2	On/Off	09-10/05/2023	5	0	5	0	10	5	20	5	25
IDM	IDM in Millets	1	2	On/Off	06-07/06/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Rice	1	2	On/Off	21-22/06/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Rice	1	2	On/Off	06-07/07/2023	5	0	5	0	10	5	20	5	25
Bio-control of Pests and Diseases	Bio-control Agents in Rice IPM	1	2	On/Off	12-13/07/2023	5	0	5	0	10	5	20	5	25
IDM	Management of Disease and Pests in Rice	1	2	On/Off	02-03/08/2023	5	0	5	0	10	5	20	5	25
IDM	Management of Disease and Pests in Rice	1	2	On/Off	09-10/08/2023	5	0	5	0	10	5	20	5	25
IDM	Management of Disease and Pests in Rice	1	2	On/Off	13-14/09/2023	5	0	5	0	10	5	20	5	25
IDM	Management of Disease and Pests in Rice	1	2	On/Off	20-21/09/2023	5	0	5	0	10	5	20	5	25

IPM	IPM in Winter Maize	1	2	On/Off	04-05/10/2023	5	0	5	0	10	5	20	5	25
IDM	IDM in Mustard	1	2	On/Off	12-13/10/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Wheat	1	2	On/Off	02-03/11/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Winter Maize	1	2	On/Off	28-29/11/2023	5	0	5	0	10	5	20	5	25
IPM	IPM in Mango	1	2	On/Off	20-21/12/2023	5	0	5	0	10	5	20	5	25

(b) Rural Youths:

Thematic area	Title of Training	No.	Duration	Venue On/Off	Tentative Date	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
Poultry production	Backyard poultry farming	1	2	ON	07-08/02/2023	2	16	0	0	18	4	20	20	40
Dairying	Livestock Feed Management in relevant to Climate Change	1	3	ON	14-16/03/2023	3	4	0	0	18	20	21	24	45
	Modern dairy management	1	3	ON	10-12/05/2023	3	4	0	0	18	20	21	24	45
	Artificial Insemination	1	4	ON	11-14/09/2023	2	0	0	0	23	0	25	0	25
	Different aspects of success dairy farming	1	4	ON	03-06/10/2023	4	2	0	0	13	6	17	8	25
Sheep and goat rearing	Scientific Goat Farming	1	4	ON	10-13/07/ 2023	0	12	0	0	6	12	6	24	30
	Feed management in goat	1	4	ON	21-24/11/2023	5	5	0	0	5	10	10	15	25
Mushroom Production	Mushroom Production throughout year	1	5	ON	14-18/03/2023	0	25	0	0	4	6	4	31	35
	Mushroom Production throughout year	1	4	ON	18-22/09/2023	06	05	0	0	6	13	12	18	30
Integrated Pest management	Employment through Plant protection services	1	5	ON	22-26/05/2023	06	05	0	0	6	13	12	18	30
Integrated Pest management	Employment through Plant protection services	1	5	ON	06-10/11/2023	06	05	0	0	6	13	12	18	30

Seed Production	Seed production through direct seeded rice	1	4	ON	01-04/03/2023	06	05	0	0	6	13	12	18	30
	Seed production of millets	1	4	ON	05-09/06/2023	06	05	0	0	6	13	12	18	30
	Seed production of potato	1	4	ON	13-16/09/2023	06	05	0	0	6	13	12	18	30
	Seed production of wheat	1	4	ON	07-10/11/2023	06	05	0	0	6	13	12	18	30

(c) Extension functionaries

Thrust area/ Thematic area	Title of Training	No.	Duration	Venue On/Off	Tentative Date	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
IPM	Latest techniques of IPM in Rice	1	2	ON	30-31/05/2023	10	1	0	0	40	4	50	5	55
IPM	Latest techniques of IPM in Rice	1	2	ON	05-06/06/2023	10	1	0	0	40	4	50	5	55
IPM	Latest techniques of IPM in Rabi Crops	1	2	ON	01-02/11/2023	10	1	0	0	40	4	50	5	55
IPM	Latest techniques of IPM in Rabi Crops	1	2	ON	29-30/11/2023	10	1	0	0	40	4	50	5	55
Production and uses of organic inputs	Production and uses of Vermi-compost, Waste decomposer and Microbial Consortia	1	2	On	07-08/06/2023	10	1	0	0	40	4	50	5	55
Dairy Management	Scope and opportunities in dairy farming	1	2	On/Off	25-26/05/2023	5	2	0	0	23	0	27	2	30
Integrated Nutrient management	Importance of Natural farming & use of vermicompost	1	2	On/Off	06-07/07/2023	4	2	0	0	13	6	17	8	25
Dairy Management	Role of prebiotic and probiotic in cattle feed	1	2	On/Off	23-24/03/2023	0	12	0	0	6	12	6	24	30
Dairy Management	Livestock feed management in relevant to climate change	1	2	On/Off	08-09/02/2023	5	5	0	0	15	5	20	10	30
Feed Management	Azolla feeding for better production in animal and poultry	1	2	On/Off	10-11/08/2023	7	5	0	0	13	5	20	10	30
Dairy Management	Control of parasitic disease in dairy animals	1	2	On/Off	18-19/07/2023	5	5	0	0	15	5	20	10	30
Productivity enhancement in field crops	Productivity enhancement through Raised Bed Maize	1	2	On/Off	30-31/10/2023	7	5	0	0	13	5	20	10	30
	Importance of Zero Tillage Wheat	1	2	On/Off	22-23/11/2023	5	5	0	0	15	5	20	10	30

Abstract of Training: Consolidated table (ON and OFF Campus)

Farmers and Farm women

Thematic Area	No. of Courses	No. of Participants									Grand Total		
		Other			SC			ST			M	F	T
		M	F	T	M	F	T	M	F	T			
I. Crop Production													
Weed Management	3	39	15	54	21	0	21	15	0	15	75	15	90
Resource Conservation Technologies													
Cropping Systems													
Crop Diversification	3	39	15	54	21	0	21	15	0	15	75	15	90
Integrated Farming													
Water Management													
Seed production													
Nutrient management	1	13	5	18	7	0	7	5	0	5	25	5	30
Integrated Crop Management	13	169	65	234	91	0	91	65	0	65	325	65	390
Fodder production													
Production of organic inputs	1	13	5	18	7	0	7	5	0	5	25	5	30
Others, (cultivation of crops)													
TOTAL	21	273	105	378	147	0	147	105	0	105	525	105	630
II. Horticulture													
a) Vegetable Crops													
Integrated nutrient management													
Water management													
Enterprise development													
Skill development													
Yield increment													
Production of low volume and high value crops													
Off-season vegetables													
Nursery raising													
Exotic vegetables like Broccoli													
Export potential vegetables													
Grading and standardization													
Protective cultivation (Green Houses, Shade Net etc.)													
Others, if any (Cultivation of Vegetable)													
TOTAL													
b) Fruits													
Training and Pruning													
Layout and Management of Orchards													
Cultivation of Fruit													
Management of young plants/orchards													
Rejuvenation of old orchards													
Export potential fruits													
Micro irrigation systems of orchards													
Plant propagation techniques													
Others, if any(INM)													
TOTAL													
c) Ornamental Plants													
Nursery Management													

Thematic Area	No. of Courses	No. of Participants									Grand Total		
		Other			SC			ST			M	F	T
		M	F	T	M	F	T	M	F	T			
Management of potted plants													
Export potential of ornamental plants													
Propagation techniques of Ornamental Plants													
Others, if any													
TOTAL													
d) Plantation crops													
Production and Management technology													
Processing and value addition													
Others, if any													
TOTAL													
e) Tuber crops													
Production and Management technology													
Processing and value addition													
Others, if any													
TOTAL													
f) Spices													
Production and Management technology													
Processing and value addition													
Others, if any													
TOTAL													
g) Medicinal and Aromatic Plants													
Nursery management													
Production and management technology													
Post harvest technology and value addition													
Others, if any													
TOTAL													
III. Soil Health and Fertility Management													
Soil fertility management	4	52	20	72	28	0	28	20	0	20	100	20	120
Soil and Water Conservation													
Integrated Nutrient Management	5	65	25	90	35	0	35	25	0	25	125	25	150
Production and use of organic inputs													
Management of Problematic soils													
Micro nutrient deficiency in crops	2	26	10	36	14	0	14	10	0	10	50	10	60
Nutrient Use Efficiency	2	26	10	36	14	0	14	10	0	10	50	10	60
Soil and Water Testing													
Others, if any													
TOTAL	13	169	65	234	91	0	91	65	0	65	325	65	390
IV. Livestock Production and Management													
Dairy Management	7	77	35	112	42	0	42	28	0	28	140	35	175
Poultry Management	5	55	25	80	30	0	30	20	0	20	100	25	125
Piggery Management													
Rabbit Management													
Disease Management	3	15	48	15	18	0	18	12	0	12	60	15	75
Feed management	2	22	10	32	12	0	12	8	0	8	40	10	50
Production of quality animal products													
Others, if any (Goat farming)	8	88	40	128	48	0	48	32	0	32	160	40	200
TOTAL	25	257	158	367	150	0	150	100	0	100	500	125	625
V. Home Science/Women empowerment													

Thematic Area	No. of Courses	No. of Participants									Grand Total		
		Other			SC			ST			M	F	T
		M	F	T	M	F	T	M	F	T			
Household food security by kitchen gardening and nutrition gardening													
Design and development of low/minimum cost diet													
Designing and development for high nutrient efficiency diet													
Minimization of nutrient loss in processing													
Gender mainstreaming through SHGs													
Storage loss minimization techniques													
Enterprise development													
Value addition													
Income generation activities for empowerment of rural Women													
Location specific drudgery reduction technologies													
Rural Crafts													
Capacity building													
Women and child care													
Others, if any													
TOTAL													
VI. Agril. Engineering													
Installation and maintenance of micro irrigation systems													
Use of Plastics in farming practices													
Production of small tools and implements													
Repair and maintenance of farm machinery and implements													
Small scale processing and value addition													
Post Harvest Technology													
Others, if any													
TOTAL													
VII. Plant Protection													
Integrated Pest Management	13	130	65	195	65	0	65	65	0	65	260	65	325
Integrated Disease Management	7	70	35	105	35	0	35	35	0	35	140	35	175
Bio-control of pests and diseases	1	10	5	15	5	0	5	5	0	5	20	5	25
Production of bio control agents and bio pesticides													
Others, if any													
TOTAL	21	210	105	315	105	0	105	105	0	105	420	105	525
VIII. Fisheries													
Integrated fish farming													
Carp breeding and hatchery management													
Carp fry and fingerling rearing													
Composite fish culture & fish disease													
Fish feed preparation & its application to fish pond, like nursery, rearing & stocking pond													
Hatchery management and culture of freshwater prawn													
Breeding and culture of ornamental fishes													
Portable plastic carp hatchery													
Pen culture of fish and prawn													
Shrimp farming													
Edible oyster farming													

Thematic Area	No. of Courses	No. of Participants									Grand Total			
		Other			SC			ST			M	F	T	
		M	F	T	M	F	T	M	F	T				
Pearl culture														
Fish processing and value addition														
Others, if any														
TOTAL														
IX. Production of Inputs at site														
Seed Production														
Planting material production														
Bio-agents production														
Bio-pesticides production														
Bio-fertilizer production														
Vermi-compost production														
Organic manures production														
Production of fry and fingerlings														
Production of Bee-colonies and wax sheets														
Small tools and implements														
Production of livestock feed and fodder														
Production of Fish feed														
Others, if any														
TOTAL														
X. Capacity Building and Group Dynamics														
Leadership development														
Group dynamics	2	10	0	10	10	0	10	20	10	30	40	10	50	
Formation and Management of SHGs	2	5	10	15	10	0	10	16	14	31	24	55	79	
Mobilization of social capital														
Entrepreneurial development of farmers/youths														
WTO and IPR issues														
Others, if any														
TOTAL	4	15	10	25	20	0	20	36	24	61	64	65	129	
XI Agro-forestry														
Production technologies														
Nursery management														
Integrated Farming Systems														
TOTAL														
XII. Others (Pl. Specify)														
TOTAL														

Rural youth

Thematic Area	No. of Courses	No. of Participants									Grand Total		
		Other			SC			ST			M	F	T
		M	F	T	M	F	T	M	F	T			
Mushroom Production	2	10	19	29	6	30	36	0	0	0	16	49	65
Bee-keeping													
Integrated farming													
Seed production	4	24	52	76	24	20	44	0	0	0	48	72	120
Production of organic inputs													
Planting material production													
Vermi-culture													
Sericulture													
Protected cultivation of vegetable crops													
Commercial fruit production													
Repair and maintenance of farm machinery and implements													
Nursery Management of Horticulture crops													
Training and pruning of orchards													
Value addition													
Production of quality animal products													
Dairying	4	90	50	140	14	26	40	0	0	0	104	76	180
Sheep and goat rearing	2	11	22	33	5	17	22	0	0	0	16	39	55
Quail farming													
Piggery													
Rabbit farming													
Poultry production	1	18	4	22	2	16	18	0	0	0	20	20	40
Ornamental fisheries													
IPM	2	12	26	38	12	10	22	0	0	0	24	36	60
Para extension workers													
Composite fish culture													
Freshwater prawn culture													
Shrimp farming													
Pearl culture													
Cold water fisheries													
Fish harvest and processing technology													
Fry and fingerling rearing													
Small scale processing													
Post Harvest Technology													
Tailoring and Stitching													
Rural Crafts													
Enterprise development													
Others if any (ICT application in agriculture)													
TOTAL	15	165	173	338	63	119	182	0	0	0	228	292	520

Extension functionaries

Thematic Area	No. of Courses	No. of Participants									Grand Total		
		Other			SC			ST					
		M	F	T	M	F	T	M	F	T	M	F	T
Productivity enhancement in field crops	2	28	10	38	12	10	22	0	0	0	40	20	60
Integrated Pest Management	4	160	16	176	40	4	44	0	0	0	200	20	220
Integrated Nutrient management													
Rejuvenation of old orchards													
Value addition													
Protected cultivation technology													
Formation and Management of SHGs													
Group Dynamics and farmers organization													
Information networking among farmers													
Capacity building for ICT application													
Care and maintenance of farm machinery and implements													
Dairy Management	4	59	22	81	15	24	39	0	0	0	73	46	120
Feed Management	1	13	5	18	7	5	12	0	0	0	20	10	30
Management in farm animals													
Livestock feed and fodder production													
Household food security													
Women and Child care													
Low cost and nutrient efficient diet designing													
Production and use of organic inputs	1	160	16	176	40	4	44	0	0	0	200	20	220
Gender mainstreaming through SHGs													
Crop intensification													
Dairy Management													
TOTAL	12	420	69	489	114	47	161	0	0	0	533	116	650

4. Frontline Demonstration:

A. Crop: Animal Science

Thrust Area: Backyard poultry

Thematic Area: Poultry Farming

Season: Yearly

Farming Situation: Backyard system

Frontline demonstration			
Crop	Breed	No. Of demonstration	No./area (ha)
Poultry	Vanraja	20	500

Extension and Training activities under FLD:

Activity	Title of Activity	No.	Clientele	Duration	Venue On/Off	No. of Participants				Other		Total		T
						SC		ST		M	F	M	F	
						M	F	M	F					
Training	Management of Backyard Poultry	2	PF	2	ON/OFF	5	5	5	0	10	5	15	10	25
	Importance of Cross breeding in Goatary													

B. Crop: Makhana

Thrust Area: Crop Diversification

Thematic Area: IPM

Season: Rabi

Farming Situation: Low Land Area

Frontline demonstration			
Crop	Variety	No. Of demonstration	No./area (ha)
Makhana	Sabour Makhana-1	40	20

Crop & variety / Enterprises	Proposed Area (ha)/ Unit (No.)	Technology package for demonstration	Parameter (Data) in relation to technology demonstrated	Cost of Cultivation (Rs.)			No. of farmers / demonstration								
				Name of Inputs	Demo	Local	SC		ST		Other		Total		
							M	F	M	F	M	F	M	F	T
Makhana	20	Sabour Makhana-1	Yield	Seed	-	-	-	-	-	-	30	10	30	10	40

Extension and Training activities under FLD:

Activity	Title of Activity	No.	Clientele	Duration	Venue On/Off	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
Training	1. Scientific Cultivation of Sabour Makhana -1 2. IPM in Makhana	2	PF	2	ON/Off	-	-	-	-	50	10	50	10	60
Field Day	Field day	2	PF	2	Off	-	-	-	-	150	20	150	20	170

C. Crop: Mushroom

Thrust Area: Low income and poor nutrition of rural women

Thematic Area: Income generation activities for empowerment of rural Women

Season: Winter

Farming Situation: Irrigated

Frontline demonstration			
Crop	Variety	No. Of demonstration	No./area (ha)
Mushroom	Oyster/Button	50	50

Crop & variety / Enterprises	Proposed Area (ha)/ Unit (No.)	Technology package for demonstration	Parameter (Data) in relation to technology demonstrated	Cost of Cultivation (Rs.)			No. of farmers / demonstration								
				Name of Inputs	De mo	Local	SC		ST		Other		Total		
							M	F	M	F	M	F	M	F	T

Mushroom	50	Oyster/Button	Yield	Spawn	-	-	-	20	-	10	-	20	0	50	50
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Extension and Training activities under FLD:

Activity	Title of Activity	No.	Clientele	Duration	Venue On/Off	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
Training	1. Scientific cultivation of Mushroom 2. Oyster Mushroom Production	2	RY	2	ON/Off	0	20	-	10	0	20	0	50	50
Field Day	Popularization of Mushroom Production	2	RY	2	Off	0	40	-	10	0	50	0	100	100

D. Crop: Wheat

Thrust Area: Nutritional Security

Thematic Area: Seed production

Season: Rabi

Farming Situation: Irrigated

Frontline demonstration			
Crop	Variety	No. Of demonstration	No./area (ha)
Wheat	Bio fortified	25	10

Sl. No.	Crop & variety / Enterprises	Proposed Area (ha)/ Unit (No.)	Technology package for demonstration	Parameter (Data) relation in to technology demonstrated	Cost of Cultivation (Rs.)			No. of farmers / demonstration								
					Name of Inputs	Demo	Local	SC		ST		Other		Total		
								M	F	M	F	M	F	M	F	T
1.	Wheat	4	Bio-Fortified Varieties	Yield	Seed	-	-	1	1	-	-	6	2	7	3	10

Extension and Training activities under FLD:

Activity	Title of Activity	No.	Clientele	Duration	Venue	No. of Participants
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					On/Off	SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
Training	1. Scientific cultivation of Bio-Fortified wheat 2. IPM in Wheat	2	PF	2	ON/OFF	10	0	0	0	40	0	50	0	50
Field day	Promotion of Bio-Fortified Wheat	2	PF	2	ON/OFF	20	0	0	0	80	0	100	0	100

E. Crop: Millets

Thrust Area: Nutritional Security

Thematic Area: Seed production

Season: kharif

Farming Situation: Irrigated

Frontline demonstration			
Crop	Variety	No. Of demonstration	No./area (ha)
Jowar	CSH 5	10	2
Bajra	B 67-2	10	2
Ragi/Madua	RAU-8	10	1
Sambha	RAU-5	20	3
China	BR 07	20	4

Sl. No.	Crop & variety / Enterprises	Proposed Area (ha)/ Unit (No.)	Technology package for demonstration	Parameter (Data) relation in to technology demonstrated	Cost of Cultivation (Rs.)			No. of farmers / demonstration								
					Name of Inputs	Demo	Local	SC		ST		Other		Total		
								M	F	M	F	M	F	M	F	T
1.	Jowar	2	CSH 5	Rice Equivalet Yield, Net Return	Seed	-	-	0	0	-	-	10	0	0	0	10
2.	Bajra	2	B 67-2	Rice Equivalet Yield, Net Return	Seed			0	0	-	-	10	0	0	0	10
3.	Ragi/Madua	1	RAU-8	Rice Equivalet Yield, Net Return	Seed			0	0	-	-	10	0	0	0	10
4.	Sambha	3	RAU-5	Rice Equivalet Yield, Net Return	Seed			0	0	-	-	20	0	0	0	20
5.	China	4	BR 07	Rice Equivalet Yield, Net Return	Seed			0	0	-	-	20	0	0	0	20

Extension and Training activities under FLD:

Activity	Title of Activity	No.	Clientele	Duration	Venue On/Off	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
Training	1. Scientific cultivation of Millets for Nutrition security 2. IPM in millets	2	PF	2	ON/OFF	10	0	0	0	40	0	50	0	50
Field day	Promotion of millets as Nutri-cereals	2	PF	2	ON/OFF	20	0	0	0	80	0	100	0	100

F. Crop: Vegetables

Thrust Area: Vegetable Production

Thematic Area: IPM

Season: Rabi

Farming Situation: Irrigated

Frontline demonstration			
Crop	Variety	No. Of demonstration	No./area (ha)
Tomato	Kashi Abhiman	10	2
Brinjal	PHB-1/ Pusa Shyamala	10	2
Cauliflower	Sabour Agrim	10	2
Drumstick	PKM-1	20	2

Sl. No.	Crop & variety / Enterprises	Proposed Area (ha)/ Unit (No.)	Technology package for demonstration	Parameter (Data) in relation to technology demonstrated	Cost of Cultivation (Rs.)			No. of farmers / demonstration								
					Name of Inputs	Demo	Local	SC		ST		Other		Total		
								M	F	M	F	M	F	M	F	T
1.	Tomato	2	HYV. Kashi Abhiman +Trichoderma+ NPV	Yield, Net Profit, BCR, Incidence of Pest and diseases	Seedling +Trichoderma + NPV	-	-	2	0	-	-	8	0	10	0	10
2.	Brinjal	2	HYV. Pusa Shyamla+Trichoderma+ NPV	Yield, Net Profit, BCR, Incidence of Pest and diseases	Seedling +Trichoderma + NPV			2	0	-	-	8	0	10	0	10

3.	Cauliflower	2	HYV. Sabour Agrim +Trichoderma+ Pseudomonas	Yield, Net Profit, BCR, Incidence of Pest and diseases	Seedling +Trichoderma + Pseudomonas			2	0	-	-	8	0	10	0	10
4.	Drumstick	2	HYV. PKM-1	Yield, Net Profit, BCR, Incidence of Pest and diseases	Seedling			4	0	-	-	16	0	20	0	20

Extension and Training activities under FLD:

Activity	Title of Activity	No.	Clientele	Duration	Venue On/Off	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
Training	1. IPM in Vegetables	2	PF	2	ON/OFF	10	0	0	0	40	0	50	0	50
	2. IPM in Drumstick													
Field day	Promotion of IPM in Vegetable cultivation	2	PF	2	ON/OFF	20	0	0	0	80	0	100	0	100

G. Crop: Mango
Thrust Area: IPM
Thematic Area: IPM
Season: Summer
Farming Situation: Irrigated

Frontline demonstration			
Crop	Variety/Technology	No. Of demonstration	No./area (ha)
Mango	Mango Fruit Fly Trap	100	20

Sl. No.	Crop & variety / Enterprises	Proposed Area (ha)/ Unit (No.)	Technology package for demonstration	Parameter (Data) in relation to technology demonstrated	Cost of Cultivation (Rs.)			No. of farmers / demonstration								
					Name of Inputs	Demo	Local	SC		ST		Other		Total		
								M	F	M	F	M	F	M	F	T
1.	Mango	2	HYV. Kashi Abhiman +Trichoderma+ NPV	Yield, Net Profit, BCR, Incidence of Pest and diseases	Seedling +Trichoderma + NPV	-	-	2	0	-	-	8	0	10	0	10

Extension and Training activities under FLD:

Activity	Title of Activity	No.	Clientele	Duration	Venue On/Off	No. of Participants								
						SC		ST		Other		Total		T
						M	F	M	F	M	F	M	F	
Training	IPM in Mango	2	PF	2	ON/OFF	10	0	0	0	40	0	50	0	50
Field day	Promotion of IPM in Mango	2	PF	2	ON/OFF	20	0	0	0	80	0	100	0	100

5. a) Seed and planting material production by utilization of instructional farm (Crops / Enterprises)

Name of the Crop Enterprise	Variety / Type	Period From.. to	Area (ha.)	Details of Production				
				Type of Produce	Expected Production (quintals)	Cost of inputs (Rs.)	Expected Gross income (Rs.)	Expected Net Income (Rs.)
Makhana	Sabour-Makhana-1	Jan. 2023 to Sept. 2023	1.0	TFL	20.00	98950	407030	308080
Wheat	HD-2967	Dec.2022- to April 2023	2.50	CS	58.0	75000	232000	157000
Potato	Kufri Khayati	Nov. 22 to March 2023	0.20	CS	41.50	24000	132800	108800
Mustard	RH 725	Nov. 22 to March 23	0.50	FS	1.50	7500	10000	2500
Paddy	Sabour Sampann	July 23 to Nov. 23	4.00	CS	160.0	140000	640000	500000
Paddy	Sabour Shree	July 23 to Nov. 23	1.00	CS	40.0	35000	160000	125000
Cauliflower	Hybrid	Sept to Dec. 2023	-	Seedling	50,000 no.	3000	9000	6000
Brinjal	Hybrid	Sept to Dec. 2023	-	Seedling	50,000 no.	3000	9000	6000
Tomato	Hybrid	Sept to Dec. 2023	-	Seedling	50,000 no.	3000	9000	6000
Drumstick	PKM-1	July to August 2023	-	Sapling	50,000 no.	3000	9000	6000

b) Village Seed Production Programme: N A

Name of the Crop / Enterprise	Variety / Type	Period From..... to	Area (ha.)	No. of farmers	Details of Production				
					Type of Produce	Expected Production(q)	Cost of inputs (Rs.)	Expected Gross income (Rs.)	Expected Net Income (Rs.)

6. Extension Activities

Sl. No.	Activities/ Sub-activities	No. of activities proposed	Farmers				Extension Officials			Total		
			M	F	T	SC/ ST (% of total)	Male	Female	Total	Male	Female	Total
1.	Field Day	12	600	120	720	20	24	0	24	624	120	744
2.	Kisan Mela	4	-	-	-	-	-	-	-	-	-	-
3.	Kisan Ghosthi	20	293	122	415	8.4	31	7	38	324	129	453
4.	Exhibition	4	78	52	130	3.7	5	0	5	83	52	135
5.	Film Show	4	72	38	110	5.2	6	0	6	78	38	116
6.	Method Demonstrations	-	-	-	-	-	-	-	-	-	-	-
7.	Farmers Seminar	2	80	30	110	10	5	2	7	85	32	117
8.	Workshop	5	560	222	782	0.9	7	0	7	567	222	789
9.	Group meetings	2	60	20	80	5	4	2	6	64	22	86
10.	Lectures delivered as resource persons	40	1200	120	1320	2.8	40	0	40	1200	120	1360
11.	Advisory Services	112	2200	600	2800	10	40	10	50	2240	610	2850
12.	Scientific visit to farmers field	120	960	240	1200	2	10	10	20	970	250	1220
13.	Farmers visit to KVK	1260	1010	190	1200	10	50	10	60	1060	200	1260
14.	Diagnostic visits	10	40	18	58	3.3	2	0	2	42	18	60
15.	Exposure visits	6	185	25	210	3.2	24	0	24	185	25	234
16.	Ex-trainees Sammelan	2	60	40	100	5	4	2	6	64	42	106
17.	Soil health Camp	2	60	20	80	4	4	4	8	64	24	88

18.	Animal Health Camp	2	37	28	65	3	2	0	2	39	28	67
19.	Agri. mobile clinic	2	60	20	80	2	5	5	10	65	25	90
20.	Soil test campaigns	10	210	115	325	7	40	0	40	250	115	365
21.	Farm Science Club Conveners meet	1	40	15	55	2	4	1	5	44	16	60
22.	Self Help Group Conveners meetings	2	111	24	135	8	10	0	10	111	24	145
23.	MahilaMandals Conveners meetings	1	10	60	70	2	2	8	10	10	68	78
24.	Celebration of important days (specify)	30	525	200	725	7	120	0	120	645	200	845
25.	Sankalp Se Siddhi	1	40	10	50	2	5	2	7	45	12	57
26.	Swatchta Hi Sewa	10	240	120	360	10	10	10	20	250	130	380
27.	Mahila Kisan Diwas	1	0	30	30	5	0	5	5	0	30	35
28.	Any Other (Specify)											
	Total											

7. Revolving Fund (in Rs.)

Opening balance of 2022-2023 (As on 01.04.2022)	Amount proposed to be invested during 2022-2023	Expected Return
13,75,124	6,99,018	26,60,562

8. Expected fund from other sources and its proposed utilization

Project	Source	Amount to be received (Rs. in lakh)
BSDM Bihar	Resource Generation	47,040

A. On-farm trials:

Crop Production:

OFT-1 Crop Production:

I.	Season:	Kharif
II.	Title of the OFT	Improvement of Nitrogen use efficiency in Rice
III.	Thematic Area:	ICM
IV.	Problem diagnosed	Excess use of Chemical fertilizer and spiraling prices of urea leads to increase cost of cultivation
V.	Important Cause	Excess use of granular Urea
VI.	Production system:	Irrigated medium land
VII.	Micro farming system:	Rice crop
VIII.	Technology for Testing:	Nano urea with reduced RDN
IX.	Existing Practice:	No use of Nano urea
X.	Hypothesis:	Use of Nano- urea with reduced dose of granular urea may enhance the yield and net return
XI.	Objective(s):	Efficacy of Nano urea in Rice crop
XII.	Treatments	<p>Farmers' Practice: -RDN (100:40:20 kg/ha)</p> <p>Technology Option 1:- 50% of RDN+ 100% of PK+ Nano urea @ 4 ml/litre water single spray at pre flowering stage.</p> <p>Technology Option 2:- 50% of RDN+ 100% of PK+ Two spray of Nano urea @ 4 ml/litre water at 25-30 DAT and 60-65 DAT at pre flowering stage @ 4 ml/litre water.</p>
XIII.	Critical Inputs:	Nano Urea
XIV.	Unit Size:	0.2 ha
XV.	No of Replications:	10
XVI.	Unit Cost:	500
XVII.	Total Cost:	5000
XVIII.	Monitoring Indicator:	<p>I. Soil data before and after (pH, EC, OC, NPK)</p> <p>II. No. of effective tillers/m²,</p> <p>III. Yield Data, 1000 grain Seed weight, Panicle Weight,</p>

		Grain and straw yield & Economics
XIX.	Source of Technology (ICAR/AICRP/SAU/ Other, please specify):	BAU Sabour

OFT-2Crop Production:

I.	Season:	Through out Year
II.	Title of the OFT	Diversification of rice-based cropping system
III.	Thematic Area:	Crop diversification
IV.	Problem diagnosed	Low profitability of existing cropping system
V.	Important Cause	Mono-cropping of Rice-Maize/Wheat
VI.	Production system:	Irrigated medium land
VII.	Micro farming system:	Rice-Maize/Wheat
VIII.	Technology for Testing:	Inter-cropping
IX.	Existing Practice:	Mono-cropping
X.	Hypothesis:	Inter cropping may enhance the net return from the system.
XI.	Objective(s):	Effect of Intercropping on yield and net return.
XII.	Treatments	Farmers' Practice: - Rice – Wheat (prominent cropping system of district) Technology Option 1: - Rice –Maize + Potato Technology Option 2 : -Rice –Maize + Vegetable Pea Technology Option 3 : -Rice –Wheat – Green Gram
XIII.	Critical Inputs:	
XIV.	Unit Size:	100 m ²
XV.	No of Replications:	6
XVI.	Unit Cost:	2000
XVII.	Total Cost:	12000
XVIII.	Monitoring Indicator:	I. Soil data before and after (pH, EC, OC, NPK) II. Rice equivalent yield q/ha of all crops (Sole crop and intercropping) III. Cost of cultivation
XIX.	Source of Technology (ICAR/AICRP/SAU/ Other, please specify):	ICAR

Plant Protection:

OFT-1 Plant Protection:

I.	Season:	Rabi
II.	Title of the OFT	Assessment of Bio-intensive management practices for major pests in Tomato
III.	Thematic Area:	Bio control of pests and diseases
IV.	Problem diagnosed	In-discriminate use of chemical pesticides in Tomato cultivation
V.	Important Cause	Lack of Bio intensive measures.
VI.	Production system:	Upland Irrigated

VII.	Micro farming system:	Tomato cultivation
VIII.	Technology for Testing:	Bio-intensive practices for major pests in Tomato
IX.	Existing Practice:	Chemical pesticides for major pests in Tomato
X.	Hypothesis:	Bio-intensive management practices for major pests may reduce cost of cultivation, higher yield and net return
XI.	Objective(s):	Bio-intensive management practices for major pests
XII.	Treatments	Farmers practice: use of chemical pesticides. T.O. 1: Application of Bio-consortia of IIHR (Soil application) Seed treatment by <i>P.fluorescens</i> @ 10g/kg Nursery bed treatment by <i>P.fluorescens</i> @ 20g/m ² , Soil application of <i>P.fluorescens</i> @ 5 kg/ha mixed with 500 kg Vermi-compost at 30 DAT. Spray of HNPV @ 250 LE/ha T.O. 2: Application of Bio-consortia of IARI (Soil application) Seed treatment by <i>Trichoderma viride</i> @10g/kg Nursery bed treatment by <i>Trichoderma viride</i> @ 20g/m ² , Soil application of <i>Trichoderma viride</i> @ 5kg/ha mixed with 500 kg Vermi-compost at 30 DAT. Spray of HNPV @ 250 LE/ha
XIII.	Critical Inputs:	Bio- consortia, Bio-Control Agents
XIV.	Unit Size:	400 sq. metre
XV.	No of Replications:	10
XVI.	Unit Cost:	100
XVII.	Total Cost:	10000
XVIII.	Monitoring Indicator:	Yield, Disease and Pest incidence, Net Return, B:C Ratio
XIX.	Source of Technology (ICAR/AICRP/SAU/ Other, please specify):	ICAR

OFT-2 Plant Protection:

I.	Season:	Summer
II.	Title of the OFT	Management of Insect pests of Makhana crops.
III.	Thematic Area:	IPM
IV.	Problem diagnosed	Insect pests of Makhana damage the crop and reduce the yield widely.
V.	Important Cause	Insect pests.
VI.	Production system:	Low-land Irrigated
VII.	Micro farming system:	Low land pond
VIII.	Technology for Testing:	Use of pesticides for control of Makhana pests.
IX.	Existing Practice:	Indiscriminate use of chemical pesticides in Makhana.
X.	Hypothesis:	Management of pests of Makhana may give higher yield and net return.
XI.	Objective(s):	Management of Makhana pests insect pests
XII.	Treatments	Farmers practice: Chlorpyrifos @ 1.5-2.0 litre/ha. T.O. 1: * Seed treatment by <i>Imidacloprid 70 WG</i> @ 2g/kg; *Root dip in solution of <i>Imidacloprid 70 WG</i> @ 2g/litre water for half hour at the time of transplanting. *Foliar spray of NSKE @ 5% at 25 days interval starting from 40 DAT. T.O. 2: * Seed treatment with Thiomethoxam 25 WG @ 5 g/kg. *Root dip in solution of Thiomethoxam 25 WG @ 5g/litre water for half

		hour at the time of transplanting. *Foliar spray of NSKE @ 5% at 25 days interval starting from 40 DAT.
XIII.	Critical Inputs:	Pesticides
XIV.	Unit Size:	2000 Sq. metre
XV.	No of Replications:	10
XVI.	Unit Cost:	Rs. 1500
XVII.	Total Cost:	Rs. 15,000
XVIII.	Monitoring Indicator:	Yield, Pest incidence, Net Return, B:C Ratio
XIX.	Source of Technology (ICAR/AICRP/SAU/ Other, please specify):	ICAR

OFT-1 Animal Science:

Crop/Enterprise	:	Cattle
Title	:	Assessment of different management practices in preventing bovine mastitis.
Problem diagnose	:	High incidence of clinical mastitis and Decrease milk yield, Low economic return
Farming situation	:	Integrated farming system
Production system & thematic area	:	Udder health management
Year of commencement	:	2023-24
Experimental details	:	F. P.: Use of Antibiotics, Anti-inflammatory for treatment against Mastitis
	:	T.O. 1 : 0.5 g alpha-Tocopherol acetate + 0.25 mg sodium selenite (Vitamin E and Selenium Powder) orally daily for last 30 days before calving.
	:	T.O. 2 : Blanket dry cow treatment (BDCT) (infused with 7.5 g Dicloxacillin sodium in each quarter) immediately after the last milking of lactation and 0.5 g alpha-tocopherol acetate + 0.25 mg sodium selenite (E-Selenium Powder) orally daily for last 30 days before calving.
Source of technology	:	GBPUAT, Pantnagar
Critical inputs	:	Vitamin E and Selenium Powder and dicloxacillin sodium
Observation to be taken	:	i) Technical : Udder condition , Milk P.H., Milk Colour, C.M.T. test
	:	ii) Economics : Total Milk production , B.C. Ratio
No. of Cattle	:	21

OFT-2 Animal Science:

*Repeat the same format for EACH OFT being proposed.

10. List of Projects to be implemented by funding from other sources (other than KVK fund)

I.	Title of the OFT	Effect of supplementary feeding on performance of Grampriya poultry under Backyard System.
II.	Thematic Area:	Poultry Production
III.	Problem diagnosed	Low body wt. gain and Egg production of local poultry.
IV.	Important Cause	Low Egg production and small size
V.	Production system:	Backyard System
VI.	Micro farming system:	Semi intensive System
VII.	Technology for Testing:	Supplementary Feeding on Grampriya poultry
VIII.	Existing Practice:	Local poultry
IX.	Hypothesis:	<ul style="list-style-type: none"> ➤ More Weight Gain ➤ High Egg Production ➤ Gain Egg wt.
X.	Objective(s):	Empowerment of rural women & provide nutritional Security
XI.	Treatments	Farmers' Practice: - Local poultry Technology Option 1:- Grampriya + Maize @ 50gm daily from 25 th weeks of age to 35 th weeks. Technology Option 2:- Grampriya + Marble chips ad libitum daily from 25 th weeks of age to 35 th weeks.
XII.	Critical Inputs:	Chicks + Supplementary Feed
XIII.	Unit Size:	25
XIV.	No of Replications:	10
XV.	Monitoring Indicator:	I. Body Wt. II. Egg production III. Egg Wt.
XVI.	Source of Technology (ICAR/AICRP/SAU/ Other, please specify):	BVC, Patna
Sl. No.	Name of the project	Fund (2021-22) (Rs.)
1	Climate Resilience Agriculture (CRA)	81,58,500
2	GKMS (DAMU)	6,23,700
3	NARI	50,000
4	Swachhta Action Plan (SAP)	23,000
5	Bio Tech Kisan Hub	18,37,772
6	Capacity Development Programme	2,00,000
7	Special Programme	50,000

11. No. of success stories proposed to be developed with their tentative titles:-

Number of success stories proposed: 04

12. Scientific Advisory Committee

Date of SAC meeting held during 2022-23	Proposed date during 2023-2024
23/06/2022	10/07/2023

13. Soil and water testing

Details	No. of Samples	No. of Farmers									No. of Villages	No. of SHC distributed
		SC		ST		Other		Total				
		M	F	M	F	M	F	M	F	T		
Soil Samples	2000	150	0	50	0	1500	300	1700	300	2000	50	2000
Water Samples	50	10	0	0	0	40	0	50	0	50	5	-
Other (Please specify)												
Total	2050	160	0	50	0	1540	300	1750	300	2050	55	2000

14. Fund requirement and expenditure (Rs.)*

Heads	Expenditure (last year) (Rs.) up to 31.03.2022
Pay & Allowances	9227932
Traveling allowances	46400
Contingency	
Stationary & POL	631600
Training	120000
FLD	60000
OFT	45000
M.O.B	50000
Extension Activities	50000
SCSP General	85000
SCSP Capital	60000

* Any additional requirement may be suitably justified.

15. Every KVK should bring a brief write-up supported by quality photographs about the technology having wide acceptability among the farming community of the district with factual data